

October 2017		Day										Night										Nursing Report Commentary - October Data									
Division	Ward	Expected RN hours	Actual RN hours	Expected care staff hours	Actual care staff hours	Percent RN	Percent care staff	Average % fill rate RN/RCM	Average % fill rate care staff	Expected RN hours	Actual RN hours	Expected care staff hours	Actual care staff hours	Percent RN/MM	Percent care staff	Average % fill rate RN/RCM	Average % fill rate care staff	Care Hours Per Patient Day Overall	Falls (moderate and severe harm)	HA Cat' 2 PUs	HA Cat' 3/4 PUs	New VTE	CAUTI	% Of harm (new harms only)	MRSA Bact'	C.diff	IR1s pertaining to staff shortages	% Call bells answered within 5 minutes	Complaints Relating to Nursing and Midwifery	Friends and Family response rate (%). Target 40%	
D&O	Dove	4075.0	3963.3	1101.0	998.4	79.9%	20.1%	97.3%	90.7%	936.6	1148.4	-	-	100.0%	0.0%	122.6%	-	20.5	0	1	0	0	0	100%	0	0	0	0	92.8%	0	23.1%
PC	Aldbourn	1713.9	1327.5	910.1	1084.5	55.0%	45.0%	77.5%	119.2%	1116.0	1061.0	265.7	252.0	80.8%	19.2%	95.1%	94.8%	6.9	0	0	0	0	0	100%	0	0	1	95.6%	2	23.0%	
PC	Ampney	1498.0	1009.8	744.0	1058.5	48.8%	51.2%	67.4%	142.3%	1116.0	1104.0	372.0	305.5	78.3%	21.7%	98.9%	82.1%	5.9	0	2	0	0	0	100%	0	0	0	81.9%	0	11.6%	
PC	ITU	3889.4	3315.2	441.8	384.5	89.6%	10.4%	85.2%	87.0%	2929.5	2577.1	-	-	100.0%	0.0%	88.0%	-	21.9	0	0	0	0	0	100%	0	0	0	96.2%	0	50.0%	
PC	Meldon	2192.1	1871.1	1488.0	1538.8	54.9%	45.1%	85.4%	103.4%	1488.0	1466.3	744.0	708.0	67.4%	32.6%	98.5%	95.2%	5.1	0	0	0	0	1	96.7%	0	0	0	87.3%	1	5.2%	
PC	SAU	1542.5	1252.5	744.0	1406.3	47.1%	52.9%	81.2%	189.0%	1227.6	982.3	372.0	468.0	67.7%	32.3%	80.9%	125.8%	8.4	0	0	0	0	0	100%	0	0	0	89.3%	0	16.3%	
PC	Shalbourne	1494.6	1260.8	1010.7	1303.0	49.2%	50.8%	84.4%	128.9%	1116.0	756.0	106.3	432.0	63.6%	36.4%	67.7%	406.4%	12.0	0	0	0	0	0	100%	0	0	1	96.9%	0	24.6%	
PC	Trauma Unit	2026.1	1568.2	1381.7	1729.0	47.6%	52.4%	77.4%	125.1%	1116.0	1117.0	1062.9	1081.0	50.8%	49.2%	100.1%	101.7%	6.5	0	1	0	0	0	100%	0	0	0	70.3%	0	12.7%	
USC	ACU	1697.3	1381.5	441.8	456.0	75.2%	24.8%	81.4%	103.2%	1162.5	1068.0	388.6	384.0	73.6%	26.4%	91.9%	98.8%	8.1	0	0	0	0	0	100%	0	0	2	97.1%	0	46.2%	
USC	Falcon	1282.1	1139.0	1116.0	1110.3	50.6%	49.4%	88.8%	99.5%	1116.0	1104.0	372.0	491.3	69.2%	30.8%	98.9%	132.1%	7.4	0	0	0	0	1	94.4%	0	0	0	92.4%	0	25.5%	
USC	Jupiter	2026.1	1711.5	1488.0	1963.5	46.6%	53.4%	84.5%	132.0%	1488.0	1260.0	1116.0	1681.3	42.8%	57.2%	84.7%	150.6%	6.0	0	0	0	0	0	100%	0	0	1	81.6%	0	37.6%	
USC	Kingfisher/ LAMU	5493.6	5593.3	3613.7	3496.0	61.5%	38.5%	101.8%	96.7%	4092.0	4032.0	2976.0	2850.5	58.6%	41.4%	98.5%	95.8%	9.1	0	0	0	0	0	100%	0	0	1	82.7%	1	13.7%	
USC	Mercury	2026.1	1925.3	1488.0	1417.0	57.6%	42.4%	95.0%	95.2%	1488.0	1457.0	744.0	744.0	66.2%	33.8%	97.9%	100.0%	5.3	0	0	0	0	0	100%	0	0	0	87.6%	0	31.1%	
USC	Neptune	2026.1	2050.0	1488.0	1517.0	57.5%	42.5%	101.2%	101.9%	1488.0	1522.5	744.0	1170.5	56.5%	43.5%	102.3%	157.3%	5.6	0	0	0	0	0	100%	0	0	2	90.9%	0	27.6%	
USC	Saturn	2026.1	1865.0	1488.0	1737.3	51.8%	48.2%	92.1%	116.8%	1488.0	1476.0	1488.0	1040.3	58.7%	41.3%	99.2%	69.9%	5.6	0	0	0	0	0	100%	0	0	0	87.2%	2	21.3%	
USC	Teal	2491.1	1736.0	1860.0	1994.3	46.5%	53.5%	69.7%	107.2%	1488.0	1501.5	1488.0	1830.0	45.1%	54.9%	100.9%	123.0%	6.6	0	1	0	0	0	100%	0	0	1	86.8%	0	2.6%	
USC	Woodpecker	2026.1	1891.9	1488.0	1382.3	57.8%	42.2%	93.4%	92.9%	1488.0	1494.3	1116.0	1167.6	56.1%	43.9%	100.4%	104.6%	5.4	0	0	0	0	0	100%	0	1	0	75.5%	0	7.8%	
W&C	Beech & EPU	1773.6	1334.7	963.2	713.5	65.2%	34.8%	75.3%	74.1%	599.6	888.5	294.0	452.8	66.2%	33.8%	150.7%	154.0%	6.4	0	0	0	0	0	100%	0	0	0	91.8%	0	20.9%	
W&C	Children's	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0	0	0	#N/A	#N/A	0	0	#N/A	9990.0%	#N/A	-		
W&C	Hazel & Delivery	5970.3	4888.3	2424.7	2292.4	68.1%	31.9%	81.9%	94.5%	4836.0	4288.5	1179.1	1494.5	74.2%	25.8%	88.7%	126.7%	10.1	0	0	0	0	0	100%	0	0	0	95.5%	1		
W&C	SCBU	1571.0	1486.4	372.0	378.0	79.7%	20.3%	94.6%	101.6%	1488.0	1323.3	372.0	396.0	77.0%	23.0%	88.9%	106.5%	9.4	0	0	0	0	0	100%	0	0	0	99%	1	11.5%	
W&C	WHBC	910.1	706.3	372.0	360.0	66.2%	33.8%	77.6%	96.8%	744.0	727.5	372.0	342.0	68.0%	32.0%	97.8%	91.9%	27.7	0	0	0	0	0	100%	0	0	1	99%	1		
SCHS	Forest	1162.5	1065.6	1860.0	1487.2	41.7%	58.3%	91.7%	80.0%	1162.5	1131.4	1116.0	1073.3	51.3%	48.7%	97.3%	96.2%	5.4	1	0	0	0	1	96.6%	0	0	2	99%	1	0.0%	
SCHS	Orchard	1162.5	1101.9	1627.5	1278.3	46.3%	53.7%	94.8%	78.5%	1162.5	1095.5	883.5	1068.0	50.6%	49.4%	94.2%	120.9%	5.4	0	0	0	0	0	100%	0	0	0	99%	0	0.0%	

